

MINUTES OF THE PUBLIC HEARING OF
THE CITY OF HERRIN FISCAL YEAR
BUDGET FOR 2019-2020 HELD IN THE
COUNCIL CHAMBERS OF CITY HALL ON
APRIL 8, 2019 AT 10:00 A.M.

Mayor Steve Frattini for the City of Herrin called the Public Hearing to order at 10:00 a.m. The following persons were present for the Public Hearing on the proposed 2018-2019 Fiscal Year Budget for the City of Herrin: Mayor Steve Frattini, City Clerk Shelly Huggins, Alderman David Shoemake, Alderman Paul York, Police Chief Quinn Laird and Codes Administrator Robert Craig. On behalf of the Public: Howard Grant and Aaron Fisher were in attendance.

The budget amount for the 2019-2020 Fiscal Year is \$17,364,151.00, an increase of \$580,616.00 over last year's budget of \$16,783,535.00 a 3% increase.

Mayor stated we are no longer in the 1.2 million deficit we were in a couple years ago. We still have our internal funds that owe each other, however these payments are made monthly. Some of the contractual big items have been removed and the department heads have been credited with helping reduce costs. The Tax Levy is now almost down to police and fire pension funding only.

Aaron Fisher asked about where health insurance expenses are in the budget as water is listed separately, are all others under general fund? Yes, water and sewer are listed from their funds and everyone else is under general.

Alderman York stated that we are now supporting ourselves in our \$17,364,151 budget. We no longer use a line of credit and the new water meter program has cut their line items by \$125,000.

The Public Hearing adjourned at 10:11 A.M.


STEVE FRATTINI, MAYOR

ATTEST:


SHELLY HUGGINS, CITY CLERK